Environmenta



"I believe that clean neighborhoods contribute to positive attitudes and a healthier, safer environment for everyone."

- Shane Hackworth Code Enforcement







FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

COMBINED DETAIL SUMMARY

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	1,620,344	1,792,430	1,850,460	2,009,560	2,034,610
120	Special Salaries	24,742	27,370	27,280	27,860	28,480
130	Overtime	38,761	35,700	33,000	33,000	33,000
140	Employee Benefits	453,980	533,330	505,120	607,470	661,880
150	Planned Savings	0	0	0	0	0
Subto	otal Personal Services	2,137,827	2,388,830	2,415,860	2,677,890	2,757,970
210	Utilities	73,644	95,870	95,870	95,870	95,870
220	Communications	80,006	73,180	77,620	77,960	77,960
230	Transportation and Training	3,902	14,480	15,180	16,680	16,680
240	Insurance	13,080	11,720	11,720	6,600	11,720
250	Professional Services	184,693	395,140	431,060	382,070	432,070
260	Data Processing	118,007	107,520	125,940	121,420	121,420
270	Equipment Charges	92,869	111,320	121,400	122,610	123,820
280	Buildings and Grounds Charges	8,491	8,340	8,340	8,340	8,340
290	Other Contractuals	125,610	105,540	105,690	220,060	218,060
Subto	otal Contractuals	700,303	923,110	992,820	1,051,610	1,105,940
310	Office Supplies	10,530	11,010	11,010	11,010	11,010
320	Clothing and Towels	2,360	2,630	2,630	2,640	2,640
330	Chemicals	0	0	0	490	490
340	Equipment Parts and Supplies	16,530	18,740	18,740	18,740	18,740
350	Materials	27	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	290	200	200	200	200
380	Non-capitalizable Equipment	4,161	5,670	5,670	9,990	9,990
390	Other Commodities	15,910	18,300	18,300	18,900	18,400
Subto	otal Commodities	49,808	56,550	56,550	61,970	61,470
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	8,250	35,500	0
450	Vehicular Equipment	22,080	0	0	0	0
460	Operating Equipment	0	2,920	2,920	11,990	3,000
Subto	otal Capital Outlay	22,080	2,920	11,170	47,490	3,000
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	1,850	1,850	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	otal Other	0	1,850	1,850	0	0
тота	L	2,910,017	3,373,260	3,478,250	3,838,960	3,928,380

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 02 - FOOD PROTECTION AND TOBACCO CONTROL

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	223,293	240,110	242,750	285,870	292,010
120	Special Salaries	485	0	0	0	0
130	Overtime	6,202	3,700	4,000	4,000	4,000
140	Employee Benefits	59,227	64,240	59,180	78,560	84,970
150	Planned Savings	0	0	0	0	0
Subto	otal Personal Services	289,206	308,050	305,930	368,430	380,980
210	Utilities	0	0	0	0	0
220	Communications	3,345	3,350	3,350	3,350	3,350
230	Transportation and Training	1,930	1,680	1,680	1,680	1,680
240	Insurance	24	560	560	560	560
250	Professional Services	8,045	-17,460	18,460	18,470	18,470
260	Data Processing	15,192	14,240	18,900	17,110	17,110
270	Equipment Charges	15,370	19,080	19,080	19,270	19,460
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	3,739	2,980	2,980	9,360	9,360
Subto	otal Contractuals	47,645	24,430	65,010	69,800	69,990
310	Office Supplies	126	0	0	0	0
320	Clothing and Towels	0	600	600	610	610
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	0	260	260	260	260
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	1,897	2,320	2,320	2,340	2,340
390	Other Commodities	145	1,050	1,050	1,650	1,150
Subto	otal Commodities	2,169	4,230	4,230	4,860	4,360
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	10,500	0
450	Vehicular Equipment	11,040	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subto	otal Capital Outlay	11,040	0	0	10,500	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	otal Other	0	0	0	0	0
TOTA	L L	350,061	336,710	375,170	453,590	455,330

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 01 - ADMINISTRATION

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	379,158	452,450	414,050	442,990	445,920
120	Special Salaries	2,409	3,100	2,760	2,760	2,760
130	Overtime	717	1,000	1,000	1,000	1,000
140	Employee Benefits	93,509	117,350	101,510	119,950	131,120
150	Planned Savings	0	0	0	0	0
Subto	tal Personal Services	475,793	573,900	519,320	566,700	580,800
210	Utilities	0	20,500	20,500	20,500	20,500
220	Communications	7,131	6,100	6,530	6,530	6,530
230	Transportation and Training	145	4,590	4,590	4,590	4,590
240	Insurance	0	1,260	1,260	1,260	1,260
250	Professional Services	9,137	3,660	3,660	3,660	3,660
260	Data Processing	33,587	33,500	37,150	36,760	36,760
270	Equipment Charges	6,441	6,700	6,700	6,760	6,830
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	12,838	5,480	5,480	5,480	5,480
Subto	tal Contractuals	69,278	81,790	85,870	85,540	85,610
310	Office Supplies	8,422	9,380	9,380	9,380	9,380
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	135	0	0	0	0
350	Materials	27	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	290	0	0	0	0
380	Non-capitalizable Equipment	175	0	0	0	0
390	Other Commodities	176	150	150	150	150
Subto	tal Commodities	9,224	9,530	9,530	9,530	9,530
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	25,000	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subto	tal Capital Outlay	0	0	0	25,000	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	tal Other	0	0	0	0	0
тота	L	554,295	665,220	614,720	686,770	675,940

FUND 100 - GENERAL FUND

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 01 - ADMINISTRATION

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Director of Environmental Health	1	1	1	005	83,640	84,500	84,500	84,500
Environmental Compliance Manager	1	0	0	006	78,500	20,310	0	0
Environmental Services Supervisor	1	2	2	112	71,300	89,510	136,010	136,010
Administrative Aide II	1	1	1	623	40,840	41,240	41,240	41,240
Account Clerk III	1	1	1	621	27,630	27,900	28,600	29,340
Administrative Aide I	1	1	1	620	27,350	27,020	27,690	28,380
Customer Service Clerk II	4	4	4	619	117,150	118,330	119,610	121,020
Subtotal	10	10	10		446,410	408,810	437,650	440,490
ADD: Longevity					2,230	1,440	1,540	1,630
Accrual					3,810	3,800	3,800	3,800
Automobile allowance					3,100	2,400	2,400	2,400
Cell phone allowance					0	360	360	360
Overtime					1,000	1,000	1,000	1,000
Subtotal					10,140	9,000	9,100	9,190
TOTAL	10	10	10		456,550	417,810	446,750	449,680
IVIAL	.0	10	.0		400,000	717,010	770,730	773,000

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 02 - FOOD PROTECTION AND TOBACCO CONTROL

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Public Health Sanitarian II	0	1	1	116	0	51,090	52,230	52,230
Public Health Sanitarian II	1	0	0	117	49,380	0	0	0
Public Health Sanitarian I	0	7	7	625	0	188,040	229,890	235,820
Public Health Sanitarian I	6	0	0	623	187,110	0	0	0
Subtotal	7	8	8		236,490	239,130	282,120	288,050
ADD: Longovity					F00	E00	EEO	600
ADD: Longevity Accrual					500	500	550	600
Overtime					3,120	3,120	3,200	3,360
Overtime					3,700	4,000	4,000	4,000
Subtotal					7 220	7 620	7 750	7.060
Subtotal					7,320	7,620	7,750	7,960
TOTAL	7	8	8		243,810	246,750	289,870	296,010

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 03 - ENVIRONMENTAL ASSESSMENT AND REMEDIATION

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	187,805	181,330	287,950	348,540	349,610
120	Special Salaries	500	0	0	0	0
130	Overtime	0	0	0	0	0
140	Employee Benefits	53,778	54,400	78,500	115,140	123,750
150	Planned Savings	0	0	0	0	0
Subto	tal Personal Services	242,084	235,730	366,450	463,680	473,360
210	Utilities	0	0	0	0	0
220	Communications	3,110	1,950	3,950	4,290	4,290
230	Transportation and Training	50	3,710	4,410	5,860	5,860
240	Insurance	0	490	490	490	490
250	Professional Services	0	0	0	1,000	1,000
260	Data Processing	27,985	26,060	35,100	36,680	36,680
270	Equipment Charges	6,254	7,920	18,000	18,180	18,360
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	362	50	200	108,190	106,190
Subto	tal Contractuals	37,761	40,180	62,150	174,690	172,870
310	Office Supplies	0	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	490	490
340	Equipment Parts and Supplies	210	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	0	0	0	4,300	4,300
390	Other Commodities	7	0	0	0	0
Subto	tal Commodities	217	0	0	4,790	4,790
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
Subto	tal Capital Outlay	0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	tal Other	0	0	0	0	0
тота	; L	280,062	275,910	428,600	643,160	651,020

FUND 100 - GENERAL FUND

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 03 - ENVIRONMENTAL ASSESSMENT & REMEDIATION

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Geologist	0	1	1	114	0	56,440	59,260	59,260
Water Quality Program Supervisor	0	1	1	115	0	43,720	47,800	47,800
Associate Planner	1	0	0	117	52,790	0	0	0
Public Health Sanitarian II	2	0	0	117	80,720	0	0	0
Resource Analyst	0	0	1	117	0	0	50,470	50,470
Administrative Assistant	1	2	2	118	45,200	86,770	86,770	86,770
Public Health Sanitarian I	0	3	3	625	0	97,680	99,870	99,870
Subtotal	4	7	8		178,710	284,610	344,170	344,170
ADD: Longevity					620	620	1,150	1,220
Accrual					2,000	2,000	2,500	3,500
Cell phone allowance					0	720	720	720
TOTAL	4	7	8		181,330	287,950	348,540	349,610

Grant funded positions:								
Air Quality Program Supervisor	0	1	1	114	0	59,100	60,420	60,420
Air Quality Program Supervisor	1	0	0	116	56,540	0	0	0
Environmental Quality Specialist (Air)	0	3	3	117	138,300	144,520	147,760	147,760
Environmental Quality Specialist (Air)	3	0	0	118	138,300	0	0	0
Public Health Sanitarian I (LEPP)	3	0	0	623	98,410	0	0	0
Public Health Sanitarian II (G & M)	0	1	1	117	0	0	0	0
Environmental Quality Specialists (G & M)	1	0	0	118	40,410	0	0	0
ADD: Cell phone allowance (Air)					0	1,440	1,440	1,440
Grant funded Total	8	5	5		471,960	205,060	209,620	209,620

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 04 - ANIMAL CONTROL

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	482,568	612,780	612,600	623,920	635,460
120	Special Salaries	18,346	23,970	24,220	24,800	25,420
130	Overtime	31,841	25,500	24,000	24,000	24,000
140	Employee Benefits	159,370	214,640	189,560	210,290	234,860
150	Planned Savings	0	0	0	0	0
Subto	otal Personal Services	692,126	876,890	850,380	883,010	919,740
210	Utilities	73,644	75,370	75,370	75,370	75,370
220	Communications	6,434	8,970	10,810	10,810	10,810
230	Transportation and Training	657	0	0	0	0
240	Insurance	12,527	8,390	8,390	3,270	8,390
250	Professional Services	25,721	35,260	35,260	35,260	35,260
260	Data Processing	9,933	8,900	9,770	9,540	9,540
270	Equipment Charges	35,043	41,900	41,900	42,320	42,740
280	Buildings and Grounds Charges	8,491	8,340	8,340	8,340	8,340
290	Other Contractuals	5,042	4,990	4,990	4,990	4,990
Subto	otal Contractuals	177,491	192,120	194,830	189,900	195,440
310	Office Supplies	1,947	1,630	1,630	1,630	1,630
320	Clothing and Towels	2,360	2,030	2,030	2,030	2,030
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	15,570	17,860	17,860	17,860	17,860
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	200	200	200	200
380	Non-capitalizable Equipment	1,516	2,660	2,660	2,660	2,660
390	Other Commodities	15,526	17,100	17,100	17,100	17,100
Subto	otal Commodities	36,919	41,480	41,480	41,480	41,480
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	2,920	2,920	11,990	3,000
Subto	otal Capital Outlay	0	2,920	2,920	11,990	3,000
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	otal Other	0	0	0	0	0
тота	L	906,537	1,113,410	1,089,610	1,126,380	1,159,660

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 04 - ANIMAL CONTROL

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Animal Control Supervisor	1	1	1	117	47,280	48,970	48,970	48,970
Animal Shelter Supervisor	1	1	1	623	36,030	36,380	37,290	38,260
Animal Control Officer II	8	8	8	621	236,690	241,920	247,030	248,820
Radio Dispatcher	1	1	1	621	37,150	37,520	37,520	37,520
Animal Control Officer I	9	9	9	619	246,300	238,280	243,390	251,930
Subtotal	20	20	20		603,450	603,070	614,200	625,500
Animal Control Officer I (PT - 50%)	2	2	2	619	23,970	23,220	23,800	24,420
	_		_					
Subtotal	2	2	2		23,970	23,220	23,800	24,420
					4 000			
ADD: Longevity					1,630	1,770	1,920	2,060
Shift differential					3,240	3,300	3,300	3,300
Clothing allowance					0	1,000	1,000	1,000
Accrual					4,460	4,460	4,500	4,600
Overtime					25,500	24,000	24,000	24,000
• • • • • •					24.000	0.4.500	0.4.700	24.222
Subtotal					34,830	34,530	34,720	34,960
TOTAL	22	22	22		662,250	660,820	672,720	684,880

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH DIVISION 05 - CHILD CARE LICENSURE

	2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110 Regular Salaries	97,179	97,850	93,080	101,580	102,020
120 Special Salaries	213	300	300	300	300
130 Overtime	0	0	0	0	0
140 Employee Benefits	21,100	20,490	21,130	22,300	23,710
150 Planned Savings	0	0	0	0	0
Subtotal Personal Servic	es 118,492	118,640	114,510	124,180	126,030
210 Utilities	0	0	0	0	0
220 Communications	158	0	0	0	0
230 Transportation and T	raining 0	0	0	0	0
240 Insurance	0	250	250	250	250
250 Professional Services	0	0	0	0	0
260 Data Processing	8,664	4,040	4,040	3,620	3,620
270 Equipment Charges	5,300	6,360	6,360	6,420	6,490
280 Buildings and Ground	ls Charges 0	0	0	0	0
290 Other Contractuals	291	0	0	0	0
Subtotal Contractuals	14,412	10,650	10,650	10,290	10,360
310 Office Supplies	0	0	0	0	0
320 Clothing and Towels	0	0	0	0	0
330 Chemicals	0	0	0	0	0
340 Equipment Parts and	Supplies 0	0	0	0	0
350 Materials	0	0	0	0	0
360 Equipment Supplies	0	0	0	0	0
370 Building Parts and Ma	aterials 0	0	0	0	0
380 Non-capitalizable Equ	uipment 0	0	0	0	0
390 Other Commodities	0	0	0	0	0
Subtotal Commodities	0	0	0	0	0
410 Land	0	0	0	0	0
420 Buildings	0		0	0	0
430 Improvements Other	Than Bldgs. 0	0	0	0	0
440 Office Equipment	0		8,250	0	0
450 Vehicular Equipment		0	0	0	0
460 Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay	0	0	8,250	0	0
510 Interfund Transfers	0	0	0	0	0
520 Debt Service	0	0	0	0	0
530 Other Nonoperating E	Expenses 0	0	0	0	0
540 Inventory Accounts	0	0	0	0	0
Subtotal Other	0	0	0	0	0
TOTAL	132,904	129,290	133,410	134,470	136,390

FUND 100 - GENERAL FUND

DEPARTMENT 14 - ENVIRONMENTAL HEALTH DIVISION 05 - CHILD CARE LICENSURE

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Community Health Nurse III Community Health Nurse I	1 1	1 1	1 1	115 119	53,790 42,410	55,800 43,880	55,800 43,880	55,800 43,880
Subtotal	2	2	2		96,200	99,680	99,680	99,680
ADD: Longevity Accrual Clothing LESS: Adult Care grant support for equipment	t				650 1,000 300 0	650 1,000 300 (8,250)	700 1,200 300 0	740 1,600 300 0
TOTAL	2	2	2		98,150	93,380	101,880	102,320

Grant funded Total	6	6	6		204,170	212,870	213,330	213,920
Clerk II	1	1	1	615	22,170	22,340	22,800	23,390
Counselor II (1PT)	2	2	2	119	52,890	55,590	55,590	55,590
Community Health Nurse I	2	2	2	119	81,120	85,560	85,560	85,560
Community Health Nurse II	1	1	1	117	47,990	49,380	49,380	49,380
Grant funded positions:								

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 06 - ENVIRONMENTAL MAINTENANCE

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	250,341	207,910	200,030	206,660	209,590
120	Special Salaries	2,788	0	0	0	0
130	Overtime	0	5,500	4,000	4,000	4,000
140	Employee Benefits	66,996	62,210	55,240	61,230	63,470
150	Planned Savings	0	0	0	0	0
Subto	otal Personal Services	320,125	275,620	259,270	271,890	277,060
210	Utilities	0	0	0	0	0
220	Communications	59,829	52,810	52,980	52,980	52,980
230	Transportation and Training	1,120	4,500	4,500	4,550	4,550
240	Insurance	529	770	770	770	770
250	Professional Services	141,790	373,680	373,680	323,680	373,680
260	Data Processing	22,646	20,780	20,980	17,710	17,710
270	Equipment Charges	24,462	29,360	29,360	29,660	29,940
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	103,339	92,040	92,040	92,040	92,040
Subto	otal Contractuals	353,715	573,940	574,310	521,390	571,670
310	Office Supplies	35	0	0	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	615	620	620	620	620
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	572	690	690	690	690
390	Other Commodities	55	0	0	0	0
Subto	otal Commodities	1,278	1,310	1,310	1,310	1,310
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	11,040	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subto	otal Capital Outlay	11,040	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	1,850	1,850	0	0
540	Inventory Accounts	0	0	0	0	0
Subto	otal Other	0	1,850	1,850	0	0
TOTA	L	686,159	852,720	836,740	794,590	850,040

FUND 100 - GENERAL

DEPARTMENT 14 - ENVIRONMENTAL HEALTH

DIVISION 06 - ENVIRONMENTAL MAINTENANCE

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
					7.201.22		7.2022	7
Public Health Sanitarian II	0	1	1	116	0	55,010	56,240	56,240
Public Health Sanitarian II	1	0	0	117	52,770	0	0	0
Public Health Sanitarian I	0	4	4	625	0	142,260	147,000	148,650
Public Health Sanitarian I	4	0	0	623	152,140	0	0	0
Subtotal	5	5	5		204,910	197,270	203,240	204,890
ADD: Longevity					1,390	1,150	1,220	1,300
Accrual					1,610	1,610	2,200	3,400
Overtime					5,500	4,000	4,000	4,000
TOTAL	5	5	5		213,410	204,030	210,660	213,590

Grant funded position:	_							
Public Health Sanitarian I	0	3	3	625	0	99,850	104,640	106,780
Public Health Sanitarian I	3	0	0	623	98,780	0	0	0
Grant funded Total	3	3	3		98,780	99,850	104,640	106,780

